

# ESCYPAA Advisory Call- Budget | 8/16/18

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*Present: Billy, Jenna, Dana, John M., Danielle, Chris, Jamie, Andy, Bobby, Kristin, Courtney, Martial*

## **Motion to approve the event budget for ESCYPAA V [Jenna, Dana]**

### **Discussion**

- Billy: Current bank balance: \$7,666.45. \$500 brought in over the last 10 days (does not include income from the Unity Day Boat Cruise). DeeJay flight has already been purchased.
- Jenna: Personal concern about reimbursing speakers for travel and hotel stay.
- Dana: Nothing to add!
- John M.: We typically reimburse mileage or travel in some way since speakers are helping us out. But they're talking about having more local speakers, so that whole amount in the budget may not be used. They did a good job bringing the numbers down; some areas could be cut more but this looks pretty solid.
- Danielle: Nothing to add!
- Chris: I think the budget can be passed as is, with us continuing to monitor and advise them that there are certain expenses that should be done first and that whatever is relatively optional should be spent last. We should advise them out of our experience. Some of the expenses are not 100% necessary to host a convention, and some need to be ordered ahead of time and not waited for like merchandise. Martial had this conversation with me when I was Treasurer for ESCYPAA III.
- Jamie: Nothing to add!
- Andy: I concur with Chris - pay for the essentials and cut out what can be cut out. Other than that it looks good.
- Bobby: We're two months out from the convention; this is probably the best budget we're going to get, and it's pretty good. There are a couple of things that could be different, but this is passable.
- Courtney: Nothing to add!
- Jon J.: I've emailed all my questions and have nothing further to add.
- Kristin: Nothing to add! I saw all the questions that came out and I'm okay with approving what they have right now.
- Billy: Point of information: they've spent out \$850 more than what's in the Events Actual (the spreadsheet cell isn't populating properly).
- Chris: I think it's missing another \$50, for a total of \$903.20.
- Martial: Nothing to add!

**Vote: 10 yes // 2 abstain - Motion carries unanimously!**

Billy: I'm going to continue to work with Rob and Crystal on what everyone has shared and the questions that have been raised, and keep advising that they be frugal even though the budget has been passed.

Jenna: Does everyone want weekly updates on the bank account?

Jon J.: As soon as we get updates, it would be really helpful.